SENSITIVE MATERIAL FOR PRIVILIGED & CONFIDENTIAL USE

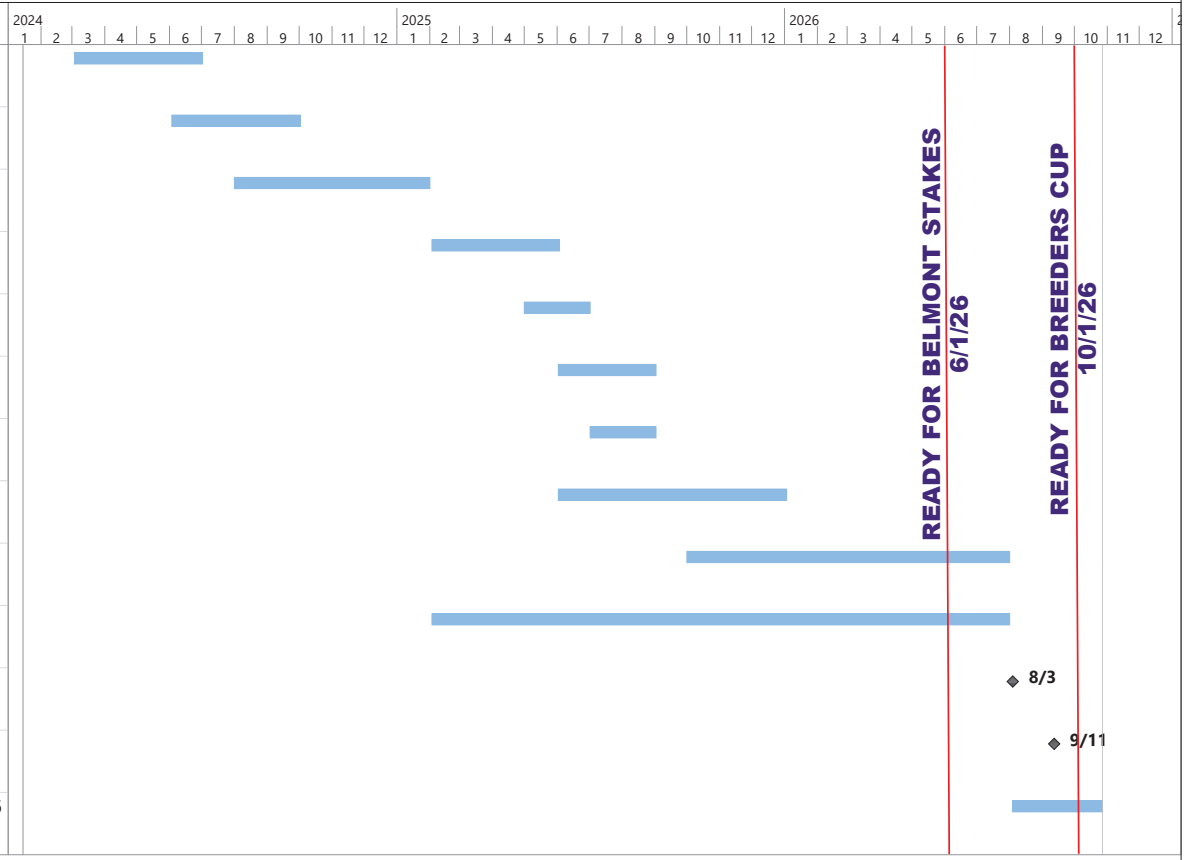
BELMONT PARK CONCEPT ESTIMATE - EXECUTIVE SUMMARY

Description of Work		TOTAL	Clubhouse	Roof Canopy	Paddock & Ground Level Boxes	Demolition & Infill of Existing Basement	Infield Video Board	Soft Costs
Demo of existing Clubhouse/Grandstand	$							
Work at abandoned basement gridlines	$							
Architectural Design Fees	$							
Pre-Construction Fees	$							
Furniture, Fixtures, & Equipment	$							
New Clubhouse	$							
Canopy over Clubhouse - Allowance	$							
Paddock Improvements	$							
Ground Level Boxes	$							
Building AV Allowance								
Infield Video Board Allowance								
Infield								
Project Sub-Total	**$**							
[redacted]	$							
[redacted]	**$**							
[redacted]	$							
Sub-Total	**$**							
[redacted]	$							
Sub-Total	**$**							
[redacted]	$							
Sub-Total	**$**							
[redacted]	$							
Sub-Total	**$**							
[redacted]	$							
TOTAL PROJECT COST	**$**							
AV including CM burdens - Allowance	$							
TOTAL PROJECT COST w/ AV	**$**	**455,000,000**						

The New York Racing Association, Inc.

BELMONT PARK REDEVELOPMENT MASTERPLAN SCHEDULE

ID	Task Name	Duration	Start	Finish
1	Demolition *	86 days	Mon 3/4/24	Mon 7/1/24
2	Excavation/ Foundation	87 days	Mon 6/3/24	Tue 10/1/24
3	Structure Concrete	132 days	Thu 8/1/24	Fri 1/31/25
4	Steel (Bldg)	86 days	Mon 2/3/25	Mon 6/2/25
5	Concrete Deck	44 days	Thu 5/1/25	Tue 7/1/25
6	Façade	66 days	Mon 6/2/25	Mon 9/1/25
7	Roof	44 days	Wed 7/2/25	Mon 9/1/25
8	Canopy	155 days	Mon 6/2/25	Fri 1/2/26
9	Interior Finishes	218 days	Wed 10/1/25	Fri 7/31/26
10	MEPs	390 days	Mon 2/3/25	Fri 7/31/26
11	TCO	1 day	Mon 8/3/26	Mon 8/3/26
12	Fall Racing Meet Open to Public	1 day	Fri 9/11/26	Fri 9/11/26
13	Final Completion	59 days	Tue 8/4/26	Mon 10/26/26



*Upon receipt of all regulatory approvals

NYRA